

ATTACHMENT A - CITY OF ROSEVILLE CONTRACTED SERVICE PROVIDERS

The City of Roseville is currently evaluating active contracts, franchise arrangements, on-call agreements, purchase orders, and service agreements to determine whether they may be affected by CARB's proposed interpretation regarding contracted vehicles and services. These services support the delivery of essential public services throughout the City and demonstrate the broad range of contracted activities that may be implicated by the Second 15-Day Modifications. ***Note due to the compressed 15-day comment deadline this is just a partial list.***

ENVIRONMENTAL UTILITIES

Departmentwide Utility Services

The following contracted services support multiple Environmental Utilities functions and cannot be readily assigned to a single utility operation. These services support Water, Wastewater, Recycled Water, Solid Waste, and Stormwater operations across the Environmental Utilities Department.

- On-call engineering services - supporting regulatory compliance, Urban Water Management Plans, Water Shortage Contingency Plans, master planning, infrastructure reliability, capital project delivery, and long-term utility system planning
- On-call construction management and inspection services - supporting construction oversight, quality assurance, regulatory compliance, and delivery of critical infrastructure projects
- Design services - supporting utility infrastructure planning, modernization, system expansion, and capital improvements
- Design-build construction services - supporting delivery of critical utility infrastructure projects
- Surveying services - supporting utility design, construction, mapping, easement management, and asset management activities
- Technical consulting services - supporting operational, regulatory, environmental, financial, and infrastructure planning activities
- Construction management services - supporting utility capital improvement projects and infrastructure delivery
- Program-wide technical support services - supporting utility operations, maintenance, asset management, and regulatory compliance activities
- Operational technology and SCADA support services - supporting treatment operations, monitoring systems, communications infrastructure, cybersecurity, automation, and emergency response capabilities
- Information technology services - supporting utility systems, communications, data management, and operational technology
- Equipment rental services - supporting maintenance, construction, emergency response, and infrastructure repair activities
- Training services - supporting employee certification, safety, operational readiness, and regulatory compliance requirements

- Outreach and communication services - supporting customer engagement, regulatory requirements, public education, water conservation, and environmental stewardship programs

Wastewater and Recycled Water Services

- Biosolids hauling and disposal services - supporting wastewater treatment operations, permit compliance, and environmentally responsible management of treatment residuals
- Laboratory testing and analytical services - supporting wastewater discharge permits, recycled water requirements, environmental monitoring, permit compliance, and protection of public health and the environment
- Engineering and consulting services - supporting treatment plant operations, collection systems, recycled water systems, regulatory compliance, and infrastructure improvements
- Construction services - supporting maintenance, rehabilitation, expansion, and reliability of wastewater and recycled water infrastructure
- Electrical services - supporting treatment facilities, pumping systems, automation equipment, and critical infrastructure reliability
- Equipment repair and maintenance services - supporting operational reliability, permit compliance, and continuous treatment operations
- Predictive maintenance services - supporting asset management and prevention of equipment failures that could impact regulatory compliance or service reliability
- Maintenance and sampling services - supporting permit compliance, environmental monitoring, and operational performance
- Programming support services - supporting treatment processes, automation systems, SCADA systems, and operational technology
- Hazardous waste disposal services - supporting environmental compliance and safe facility operations
- Vehicle maintenance services - supporting field operations, inspections, emergency response, and utility reliability
- Fuel supply and delivery services - supporting utility operations and emergency preparedness
- Compliance support services - supporting wastewater discharge permits, recycled water requirements, biosolids management requirements, industrial pretreatment programs, air quality requirements, and state and federal regulatory obligations
- Data reporting services - supporting permit compliance, regulatory reporting, and operational monitoring requirements
- Technical testing and evaluation services - supporting treatment performance, operational reliability, and regulatory compliance

Water Utility Services

- Engineering services - supporting Urban Water Management Plans, Water Shortage Contingency Plans, drinking water regulatory compliance, hydraulic modeling, water supply reliability planning, infrastructure improvements, and long-term system management

- Construction services - supporting water treatment, transmission, storage, distribution, and reliability infrastructure
- Laboratory testing and analytical services - supporting compliance with state and federal drinking water standards, water quality monitoring, regulatory reporting, and protection of public health
- Backflow testing, inspection, and repair services - supporting state drinking water requirements, cross-connection control programs, protection of the public water system, and public health
- Inspection and repair services - supporting reliable delivery of safe drinking water and protection of critical infrastructure
- Equipment rental services - supporting maintenance, construction, emergency response, and infrastructure repairs
- Chemical supply services - supporting drinking water treatment, water quality standards, and regulatory compliance
- Fuel supply services - supporting utility operations and emergency preparedness
- Disposal services - supporting maintenance activities and environmental compliance
- Technical services - supporting water system operations, reliability, and infrastructure management
- Equipment, parts, and supplies - supporting operation and maintenance of water treatment, storage, pumping, and distribution facilities
- Landscape services - supporting maintenance of utility facilities and operational sites
- Fencing, security, and access control services - supporting facility security and protection of critical drinking water infrastructure

Stormwater Services

- Engineering services - supporting stormwater system planning, flood protection, and infrastructure improvements
- Compliance support services - supporting Municipal Separate Storm Sewer System (MS4) permit requirements, environmental monitoring, reporting, and regulatory compliance
- Inspection services - supporting system performance, permit compliance, and environmental protection
- Maintenance services - supporting drainage infrastructure, flood protection, and public safety
- Technical consulting services - supporting stormwater management, environmental compliance, water quality protection, and public outreach requirements

Solid Waste Services

- Chemical transport and disposal services - supporting environmental compliance and safe operations
- Water quality monitoring services - supporting regulatory compliance and environmental protection
- Landfill gas monitoring services - supporting environmental compliance, air quality requirements, and public health protection
- Repairs and maintenance services - supporting facility operations, equipment reliability, and service continuity

- Fuel supply services - supporting operational continuity and emergency preparedness
- Portable toilet services - supporting operational and field activities
- Fencing and security services - supporting site security and protection of public facilities
- Software, vehicle tracking, and information technology services - supporting operational management, compliance, reporting, and fleet coordination

Solid Waste Non-Exclusive Franchise Services

- Construction and demolition debris hauling services - supporting residential, commercial, and public infrastructure construction projects
- Waste transportation services - supporting lawful collection, transport, and disposal of materials generated within the City
- Recycling-related services - supporting waste diversion, recycling programs, and environmental compliance

ELECTRIC UTILITY

Electric Utility Operations and Reliability Services

- Tree trimming services - supporting electric reliability, public safety, emergency response, and protection of electric infrastructure
- Power plant maintenance and repair services - supporting electric generation reliability, operational readiness, and utility system resilience
- General electrical contracting services - supporting maintenance, repair, replacement, and construction of electric utility infrastructure
- Specialized engineering and technical support services - supporting electric system planning, operational reliability, infrastructure improvements, and technical analysis
- Civil design engineering services - supporting electric utility infrastructure planning, design, and capital improvement projects
- Civil construction services - supporting construction, rehabilitation, and replacement of electric utility infrastructure
- Owner's engineer services - supporting oversight, quality assurance, and delivery of major utility infrastructure projects
- Emissions monitoring and testing services - supporting environmental compliance and operation of electric generation facilities
- Waste hauling services - supporting utility operations, and environmental compliance requirements
- Stormwater inspection services - supporting environmental compliance, facility operations, and protection of utility infrastructure
- Equipment rental services - supporting maintenance activities, infrastructure projects
- Crane services - supporting maintenance, repair, and construction of electric utility infrastructure
- HVAC maintenance services - supporting operation of utility facilities and critical equipment reliability
- Pest management services - supporting maintenance of utility facilities and protection of critical infrastructure
- Scaffolding services - supporting maintenance, repair, inspection, and construction activities at utility facilities

- Fuel delivery services - supporting utility operations, emergency response, and backup power generation capabilities
- Industrial cleaning services - supporting maintenance of utility facilities, generation equipment, and operational reliability
- Large pump repair and maintenance services - supporting operation and reliability of critical utility infrastructure
- Chemical delivery services - supporting utility operations, environmental compliance, and facility maintenance activities
- FR uniform services - supporting employee safety and utility field operations
- Portable restroom services - supporting field operations, maintenance activities, construction projects
- Portable office services - supporting construction projects and field operations

FLEET SERVICES

- Fuel and consumable delivery services - supporting operation, maintenance, and readiness of City vehicles and equipment
- Tire supply and delivery services - supporting vehicle safety, fleet reliability, and continuity of operations
- Surplus equipment removal services - supporting fleet asset management, facility operations, and equipment replacement activities
- Hazardous waste collection services - supporting environmental compliance, employee safety, and proper disposal of regulated materials
- Mobile repair services for heavy-duty vehicles and equipment - supporting fleet reliability, emergency response, and continuity of essential public services
- On-site equipment installation services - supporting operation, maintenance, and deployment of fleet equipment and supporting infrastructure
- Fueling infrastructure repair services - supporting operation, reliability, and availability of fueling systems serving City vehicles and equipment
- Electrical infrastructure repair services - supporting operation, maintenance, and reliability of fleet facilities and supporting infrastructure

PUBLIC WORKS

Engineering and Infrastructure Services

- Heavy civil construction services - supporting construction, rehabilitation, and replacement of public infrastructure, transportation facilities, and utility improvements
- Construction management services - supporting oversight, quality assurance, regulatory compliance, and delivery of public infrastructure projects
- Materials testing services - supporting infrastructure quality control, construction standards, and public safety
- Surveying services - supporting infrastructure design, construction, mapping, right-of-way management, and capital improvement projects
- Environmental storm drain cleaning services - supporting flood protection, stormwater conveyance, water quality, and regulatory compliance
- CCTV inspection services - supporting assessment, maintenance, and rehabilitation of storm drainage and underground infrastructure systems

- Vegetation management services - supporting maintenance of public rights-of-way, infrastructure access, public safety, and operational reliability
- Tree removal services - supporting public safety, infrastructure protection, emergency response, and maintenance of public facilities
- Concrete cutting services - supporting utility repairs, infrastructure maintenance, and public improvement projects
- Asphalt milling services - supporting roadway rehabilitation, utility construction activities, and transportation infrastructure improvements

FACILITIES SERVICES

- Construction services - supporting maintenance, renovation, repair, and improvement of City facilities and public buildings
- Electrical services - supporting operation, maintenance, safety, and reliability of City facilities and supporting infrastructure
- HVAC services - supporting climate control, equipment operation, employee safety, and public access to City facilities
- Telecommunications services - supporting communications systems, operational connectivity, emergency response capabilities, and City operations
- Janitorial services - supporting public health, workplace safety, and operation of City facilities

PARKS AND RECREATION

- General construction services - supporting maintenance, repair, renovation, and improvement of parks, recreational facilities, and public amenities
- Electrical services - supporting operation, maintenance, safety, and reliability of parks infrastructure and recreational facilities
- Concrete services - supporting maintenance, repair, accessibility improvements, and construction of public facilities and amenities
- Landscape maintenance services - supporting maintenance, appearance, usability, and safety of parks and public open spaces
- Tree maintenance services - supporting public safety, protection of park infrastructure, and preservation of community assets
- Weed abatement services - supporting fire risk reduction, public safety, and maintenance of public spaces
- Goat grazing services - supporting vegetation management, fire fuel reduction, and maintenance of open space areas
- Plumbing services - supporting operation and maintenance of irrigation systems, restrooms, drinking fountains, splash pads, aquatic facilities, and other public recreational facilities
- Pest control services - supporting public health, facility maintenance, and protection of public assets
- Aquatics chemical delivery services - supporting operation of pools, splash pads, and other aquatic facilities, water quality management, and public health requirements
- Heating and air conditioning services - supporting operation, maintenance, and public use of recreational and community facilities

CITYWIDE SERVICES

- Uniform supply services - supporting employee safety, operational readiness, and delivery of essential public services across multiple City departments
- Advertising and outreach services - supporting public education, regulatory notifications, community engagement, and communication of City programs and services
- Security-related services - supporting protection of City facilities, public assets, employees, and members of the public
- Specialized consulting services - supporting strategic planning, regulatory compliance, technical analysis, organizational effectiveness, and delivery of public services
- Technical support services - supporting operation, maintenance, reliability, and continuity of City systems, technology, and business functions
- Emergency response support services - supporting emergency preparedness, incident response, disaster recovery, and continuity of essential public services

The City continues to evaluate additional contractual relationships that may be affected by CARB's proposed interpretation of contracted vehicles and services.